See next sheet for Scheme Type (and Sub Type) descriptions

	Better Care Fur	nd 2024-25 EOY Report 7b. Expenditure	ng remplate		To Add Ne	w Schemes	1										
Selected	Health and Wellbei	ng Board:	Leicestershire]											
						2024-	25										
		Running Balances			Income	E	penditure to date	Percentage spent	Balance				nt, please provide			Ļ	
											Additional funds a explained in the ta		ary 2025 of £670k.	Individual scheme	e variances are		
		DFG Minimum NHS Contribu			£5,518,288 £51,507,543		£4,470,849 £51,507,543	81.02%	£1,047,439 £0	Underspent!	explained in the ta	Die DelOW.				-	
		iBCF	2001		£17,690,614		£17,690,614	100.00%	£0							1	
		Additional LA Contribut			£0		£0		£0							1	
		Additional NHS Contrib Local Authority Dischar			£0 £4 133 661		£0 £4,133,661	100.00%	£0 £0							-	
		ICB Discharge Funding			£4,133,001 £4,355,513		£4,355.513	100.00%	E0							1	
		Total			£83,205,619		£82,158,180	98.74%	£1,047,439	Underspent!						1	
		Required Spend															
		This is in relation to Nat	tional Conditions 2 and 3	only. It does NOT make up the	total Minimum IC	B Contribution (or 2024-25	n row 33 above).										
				Minimum Require	d Spend		ure to date	Balance									
		NHS Commissioned Out of H minimum ICB allocation	ospital spend from the	£14.633.03		620.	41.516	£0									
		Adult Social Care services spi	and from the minimum	14,033,03		220,	44,410	EU	1								
		ICB allocations	end nom the minihum	£30,774,29	6	£31,3	187,704	£0									
hecklis	t	Column complete:					Yes										
Scheme	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types		Planned	Outputs	Units	Area of Spend	Please specify if	Commissioner	% NHS (if Joint	% LA (if Joint	Provider	Source of	Previous	
					'Scheme Type' is 'Other'	Outputs for 2024-25	delivered to date (Number or NA if			'Area of Spend' is 'other'					Funding	entere Expenditure fo	
					oulei	2024/25	no plan)			is other						2024-25 (é	
1	Provision for	Support to Carers	Carers Services	Carer advice and support		600	1103	Beneficiaries	Social Care	0	LA			Local Authority	iBCF	£ 233,730	-
	enhanced carer			related to Care Act duties													
	support services																
2	Care Homes Support / Trusted	Discharge to Assess	High Impact Change Model for Managing	Trusted Assessment		1084	416		Social Care	0	LA			Local Authority	IBCF	£ 190,750	
	Assessor		Transfer of Care														
3	CHC	Discharge to Assess	Integrated Care	Assessment teams/joint		0	0		Social Care	0	LA			Local Authority	iBCF	£ 183,750	
	Commissioning		Planning and	assessment													
	Capacity	Transforming Care	Navigation Integrated Care	Constanting and			0		C						incr.	£ 127,407	+
4	Case managers for TCP to support	Programme	Planning and	Care navigation and planning		U	U		Social Care	0	LA			Local Authority	iBCF	127,407	
	inpatient	i ogranne	Navigation	Prototolog													
5	Multi-disciplinary	Integrated Care Planning	Integrated Care	Assessment teams/joint		0	0		Social Care	0	LA			Local Authority	iBCF	£ 248,850	
	review team for		Planning and	assessment													
ć	top 100 high cost Stabilising the	Care Providers- Market	Navigation Home Care or	Domiciliary care packages		586822	643052	Hours of care (Unless	Social Care	0	LA			Private Sector	iBCF	£ 14,224,565	+
•	social care	Stabilisation	Domiciliary Care	connellary care packages		500022	043032	short-term in which	Jocidi Cdi C		-			- male secior	- Cr	14,224,303	
	provider market							case it is packages)									
7	Development of	Promotion of Care Work	Workforce			0	0	WTE's gained	Social Care	0	LA			Local Authority	iBCF	£ 241,112	
	External Workforce		recruitment and retention														
2	Health and Social	Integration Planning	Enablers for	Programme management		0	0		Social Care	0	LA			Local Authority	iBCF	£ 224,500	+
•	Care Integration	incegration Planning	Integration	Programme management		0	0		Social care	0				Local Additioncy	IDCF	224,300	
	Programme		-														
	Technology	Technology Services	Assistive Technologies			860	714	Number of	Social Care	0	LA			Local Authority	iBCF	£ 1,214,000	
	Enabled Care		and Equipment	including telecare				beneficiaries									
0	Integration	Integration Planning	Enablers for	Programme management			0		Social Care	0	LA			Local Authority	iBCF	£ 57,500	+
-	Programme	B	Integration							-							
	Management																
3	Single Handed	Integration Planning	Integrated Care	Assessment teams/joint assessment		0	0		Social Care	0	LA			Local Authority	iBCF	£ 365,400	
	Care Team		Planning and Navigation	assessment													
									Social Care		LA			Local Authority		£ 612.365	

£184,1 £181,0

£248,8 £15,536,1

	provider market							case it is packages)									
7	External	Promotion of Care Work	Workforce recruitment and			0	0	WTE's gained	Social Care	0	LA		Local Authority	IBCF	£ 241,112	£241,110	
8	Care Integration	Integration Planning	retention Enablers for Integration	Programme management		0	0		Social Care	0	LA		Local Authority	iBCF	£ 224,500	£0	
9	Programme Technology Enabled Care	Technology Services	Assistive Technologies and Equipment	Assistive technologies including telecare		860	714	Number of beneficiaries	Social Care	0	LA		Local Authority	iBCF	£ 1,214,000	£733,526	
10	Integration	Integration Planning	and Equipment	Programme management			0	beneficiaries	Social Care	0	LA		Local Authority	IBCE	£ 57.500	60	Spend has been incorporated into line 38
	Programme Management		Integration				-				-						
13	Single Handed Care Team	Integration Planning	Integrated Care Planning and Navigation	Assessment teams/joint assessment		0	0		Social Care	0	LA		Local Authority	iBCF	£ 365,400	£342,800	
14	Home First Case Management	Home First	Integrated Care Planning and	Assessment teams/joint assessment			0		Social Care	0	LA		Local Authority	Minimum NHS	£ 612,365	£695,350	
15	HC4L Back Office Support	Home First	Navigation Enablers for Integration	Joint commissioning infrastructure			0		Social Care	0	LA		Local Authority	Contribution Minimum NHS	£ 131,868	£131,869	
16	HART Reablement	Home First	Home-based	Reablement at home		5251	4435	Packages	Social Care	0	LA		Local Authority	Contribution Minimum	£ 930,088	£1,719,643	
17	C	internet d'annual de la complete de	intermediate care services	(accepting step up and step down users)					C. 171 C. 11		LA			NHS Contribution Minimum	6 010 224	(2)11(2)	
1/	Care Coordination	Integrated Care Planning	Integrated Care Planning and Navigation	Care navigation and planning			0		Social Care	0	LA		Local Authority	Minimum NHS Contribution	£ 810,321	£724,160	
18	Care Coordination - OT	Integrated Care Planning	Integrated Care Planning and	Care navigation and planning			0		Social Care	0	LA		Local Authority	Minimum NHS	£ 54,473	£54,470	
19	Home First Case Management	Discharge to Assess	Navigation High Impact Change Model for Managing	Multi-Disciplinary/Multi- Agency Discharge Teams			0		Social Care	0	LA		Local Authority	Contribution Minimum NHS	£ 451,408	£451,410	
20	(Hosp Link	N	Transfer of Care	supporting discharge					C					Contribution		<i>(***</i>	
20	Home First Integrated Reablement	Discharge to Assess	Enablers for Integration	Integrated models of provision			U		Social Care	U	LA		Local Authority	Minimum NHS Contribution	£ 544,643	£544,640	
21	Community Response Service - including	Discharge to Assess	Urgent Community Response				0		Social Care	0	LA		Local Authority	Minimum NHS Contribution	£ 960,301	£0	
22	Lightbulb -	Discharge to Assess	High Impact Change	Housing and related			0		Social Care	0	LA		Local Authority	Minimum	£ 128,000	£114,000	
	Housing (Discharge)		Model for Managing Transfer of Care	services										NHS Contribution			
23	Positive Behaviour	Transforming Care Programme	Personalised Care at Home	Mental health /wellbeing			0		Social Care	0	LA		Local Authority	Minimum NHS	£ 112,962	£112,960	
24	Support Team Enhanced TCP	Transforming Care	Personalised Care at	Mental health /wellbeing			0		Social Care	0	LA		Local Authority	Contribution	£ 70.288	£70.290	
	Training Wraparound	Programme	Home				-							NHS Contribution			
25	Transforming Care Programme - Implementing	Transforming Care Programme	Personalised Care at Home	Mental health /wellbeing			0		Social Care	0	LA		Local Authority	Minimum NHS Contribution	£ 77,047	£77,050	
26	Improving Mental Health Discharge	Mental Health	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi- Agency Discharge Teams supporting discharge			0		Social Care	0	LA		Local Authority	Minimum NHS	£ 361,726	£374,000	
27	LD Lead Commissioning	Mental Health	Enablers for Integration	Joint commissioning infrastructure			0		Social Care	0	LA		Local Authority	Minimum NHS	£ 173,209	£173,210	
28	Arrangements Care Act Enablers	Care Act Services	Care Act	Other	Carer Advice and		0		Social Care	0	LA		Charity /	Contribution Minimum	£ 93,548	£93,550	
			Implementation Related Duties		Support								Voluntary Sector	NHS Contribution			
29	Care Act Support Pathway	Care Act Services	Care Act Implementation Related Duties	Other	Carer Advice and Support		0		Social Care	0	LA		Local Authority	Minimum NHS Contribution	£ 582,490	£582,490	
30	Review (ASC	Integrated Care Planning	Integrated Care Planning and	Assessment teams/joint assessment			0		Social Care	0	LA		Local Authority	Minimum NHS	£ 2,155,667	£2,155,660	
31	protected) Home Care Service (ASC	Care Services	Navigation Home Care or Domiciliary Care	Domiciliary care packages		632215	623483	Hours of care (Unless short-term in which	Social Care	0	LA		Private Sector	Contribution Minimum NHS	£ 15,063,361	£15,063,360	
32	protected) Nursing Care	Care Services	Residential Placements	Nursing home		82	97	case it is packages) Number of beds	Social Care	0	14		Private Sector	Contribution	£ 4,731,321	£4,731,320	
	Packages (ASC protected)										-			NHS Contribution			
33	Residential Respite Service (ASC protected)	Care Services	Carers Services	Respite services		140	151	Beneficiaries	Social Care	0	LA		Private Sector	Minimum NHS Contribution	£ 976,156	£976,160	
34	First Contact Plus	Early Intervention	Prevention / Early Intervention	Social Prescribing			0		Social Care	0	LA		Local Authority	Minimum NHS	£ 199,116	£199,120	
35	Integrated Personal Care	Training Delivery	Enablers for Integration	Workforce development			0		Community Health	0	LA		Local Authority	Contribution Minimum NHS	£ 81,400	£81,400	
36	Framework Post Diagnostic	Mental Health	Community Based	Multidisciplinary teams that			0		Mental Health	0	LA		Charity /	Contribution Minimum	£ 281,426	£281,426	
37	Community & In- Reach Service for Improving Quality	Care Quality and	Schemes Care Act	are supporting independence, such as Safeguarding			0		Social Care	0	LA		Voluntary Sector	NHS Contribution Minimum	£ 708,291	£718,930	
57	in Care Homes	Safeguarding	Implementation Related Duties				·							NHS Contribution			
38	Integration Programme Management	Integration Planning	Enablers for Integration	Programme management			0		Social Care	0	LA		Local Authority	Minimum NHS Contribution	£ 474,551	£639,559	
39	Blaby District Council	Integrated Blaby Planning	DFG Related Schemes	Adaptations, including statutory DFG grants		85	75	Number of adaptations funded/people	Social Care	0	LA		Local Authority	DFG	£ 603,345	£778,882	DFG delivery has been stable in Blaby District and things appear to only have slowed down slightly due to complexity of
40	Charnwood Council	Integrated Charnwood Planning	DFG Related Schemes	Adaptations, including statutory DFG grants		48	84	Number of adaptations	Social Care	0	LA		Local Authority	DFG	£ 1,108,147	£673,545	DFG Delivery has been at a good level and have delivered more than expected
41	Harborough Council	Integrated Harborough Planning	DFG Related Schemes	Adaptations, including statutory DFG grants		70	56	funded/people Number of adaptations	Social Care	0	LA		Local Authority	DFG	£ 438,163	£586,882	It was predicted by Q2 that funding would be used in full before end of the financial
		-						funded/people									year there is a slight overspend which will

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42	Hinckley and	Integrated Hinckley Planning	DFG Related Schemes			57	28	Number of	Social Care 0	LA			Local Authority	DFG	£ 510,774	£331,750		Due to long term absence there was an
43	Bosworth Distrct Council Melton Council	Integrated Melton Planning	DFG Related Schemes	statutory DFG grants Adaptations, including		42	29	adaptations funded/people Number of	Social Care 0	LA			Local Authority	DFG	£ 255,293	£289,457		under delivery of DFG's in the Hinckley area, we have now recruited to the vacant The complexity of the case has increased
				statutory DFG grants				adaptations funded/people										in Melton including an increase in child cases which has resulted in a reduction on
44	North West Leicestershire Council	Integrated North Planning	DFG Related Schemes	Adaptations, including statutory DFG grants		78	63	Number of adaptations funded/people	Social Care 0	LA			Local Authority	DFG	£ 708,897	£623,934		Expected and stable delivery of DFG's in NWL, we are recruiting another technical officer for NWL so we expect delivery to
45	Oadby and Wigston Council	Integrated Oadby Planning	DFG Related Schemes	Adaptations, including statutory DFG grants		54	52	Number of adaptations	Social Care 0	LA			Local Authority	DFG	£ 381,299	£549,812		As with NWL and BDC, we have stable delivery in Oadby and Wigston of DFG
46	Hoarding Project	Integrated Hoarding Planning	DFG Related Schemes	Discretionary use of DFG		117	94	funded/people Number of adaptations	Social Care 0	LA			Local Authority	DFG	£ 385,000	£355,272		cases. The team have also been working to support other agencies looking to
47	Extending	Integrated EHOT Planning	DFG Related Schemes	Discretionary use of DFG		0	0	funded/people Number of	Social Care 0	LA			Local Authority	DFG	£ 56,000	£0	discontinue	replicate this project. This pilot has now ended and the money
49	Housing Occupational Respiratory Illness	s Integrated Respiratory Illness	DEC Balatad Schomor	Discretionan use of DEC		0	81	adaptations funded/people Number of	Social Care 0	LA			Local Authority	DFG	£ 147,000	£122,238		unspent will be carried over to 25/26 to support future pilots across all districts 28 front line officers have had training as
	across LLR Project	t				5		adaptations funded/people										part of this scheme
50	Intake Model	Intake Model design and integration	Home-based intermediate care services	Reablement at home (to support discharge)		3898	2554	Packages	Social Care 0	LA			Local Authority	Local Authority Discharge	£ 1,947,979	£961,199		
	Home First, Nursing &	Home First	Community Based Schemes	Multidisciplinary teams that are supporting		0	0		Community 0 Health	NHS			NHS Community Provider	Minimum NHS	£ 5,409,670	£5,409,670		
52	Therapies Home Visiting	Home First	Personalised Care at Home	independence, such as Physical health/wellbeing		0	0		Community 0 Health	NHS			Private Sector	Contribution Minimum NHS	£ 2,687,197	£2,687,197		
53	Service Night Nursing	Home First	Personalised Care at	Physical health/wellbeing		0	0		Community 0	NHS			Private Sector	Contribution Minimum	£ 468,543	£468,543		
	Service		Home			-	-		Health Community 0	NHS			NHS Community	NHS Contribution Minimum	£ 7,001,576	£7,001,576		
54	Integrated Community Nursing	Integrated Planning	Home	Physical health/wellbeing		U	0		Health	NPS			Provider	NHS Contribution	1 7,001,576	17,001,576	1	
55	Discharge Pathway 3 Contract	Discharge to Assess	Bed based intermediate Care Services (Reablement.	Bed-based intermediate care with reablement (to		560	560	Number of placements	Community 0 Health	NHS			Private Sector	Minimum NHS Contribution	£ 599,108	£599,108		
56	Discharge Hub	Discharge to Assess	Community Based Schemes	support discharge) Low level support for simple hospital discharges	:	0	0		Community 0 Health	NHS			NHS Community Provider	Minimum	£ 326,806	£326,806		
57	Primary Care	Discharge to Assess	High Impact Change	(Discharge to Assess Early Discharge Planning		0	0		Community 0	NHS			NHS Community	Contribution Minimum	£ 225,100	£225,100		
58	Coordinator	Mental Health	Model for Managing Transfer of Care Carers Services	Respite services		133	133	Beneficiaries	Health Social Care 0	NHS			Provider NHS Community	NHS Contribution Minimum	£ 984,503	£984,503		
													Provider	NHS Contribution				
59	Post Diagnostic Community & In- Reach Service for	Mental Health	High Impact Change Model for Managing Transfer of Care	Early Discharge Planning		ŭ	d		Mental Health 0	NHS			Charity / Voluntary Sector	Minimum NHS Contribution	£ 66,452	£66,452		
60	LLR Community Integrated	Care Services	Home-based intermediate care	Rehabilitation at home (to support discharge)		0	0	Packages	Community 0 Health	NHS			NHS Community Provider	Minimum NHS	£ 328,214	£328,214		
61	Neurology & Loughborough Urgent Treatment	Urgent Care	services Community Based Schemes	Low level support for simple hospital discharges		0	0		Community 0 Health	NHS			Private Sector	Contribution Minimum NHS	£ 1,373,097	£1,373,097		
62	Centre Urgent Care	Urgent Care	Community Based	(Discharge to Assess Low level support for simple		0	0		Community 0	NHS			Private Sector	Contribution Minimum	£ 1,271,250	£1,271,250		
63	Centres (ELRCCG) Primary Care	Discharge to Assess	Schemes Community Based	hospital discharges (Discharge to Assess Multidisciplinary teams that		0	0		Health Primary Care 0	NHS			NHS Community	NHS Contribution ICB	£ 131,840	£131,840		
	Funding to support D2A		Schemes	are supporting independence, such as									Provider	Discharge Funding				
	Case management of HD cohort via MLCSU	t CM capacity to support discharge	Residential Placements	Short-term residential/nursing care for someone likely to require a		106	106	Number of beds	Continuing Care 0	NHS			Private Sector	ICB Discharge Funding	£ 101,310	£101,310		
	Blocked booked HD beds (6)	High Dependancy 1-2-1	Bed based intermediate Care	Bed-based intermediate care with rehabilitation (to		180	180	Number of placements	Continuing Care 0	NHS			Private Sector	ICB Discharge	£ 579,076	£579,076		
	HD 1-1s for blocked booked	High Dependancy 1-2-1	Services (Reablement, Bed based intermediate Care	support discharge) Bed-based intermediate care with rehabilitation (to		180	180	Number of placements	Continuing Care 0	NHS			NHS Community Provider	Funding ICB Discharge	£ 235,894	£235,894		
	beds Continuation &	Discharge to Assess	Services (Reablement, Bed based	support discharge) Bed-based intermediate		120	120	Number of placements	Community 0	NHS			Private Sector	Funding ICB	£ 731,573	£731,573		
70	growth of the Bariatric pilot (3 HET Expansion	Capital funds for housing	intermediate Care Services (Reablement, Housing Related	care with rehabilitation (to support discharge)			2160		Health Other 0	LA			Local Authority	Discharge Funding ICB	£ 165,760	£165,760		
		team to facilitate discharge	Schemes				1100							Discharge Funding				
71	RVS Discharge Support	RVS to support County Patients for discharges	Community Based Schemes	Low level support for simple hospital discharges (Discharge to Assess			0		Other 0	NHS			Charity / Voluntary Sector	ICB Discharge Funding	£ 108,000	£108,000		
73	Training	Training and Comms on Home First	Enablers for Integration	Workforce development			0		Other 0	Joint	0.5	0.5	Local Authority	ICB Discharge	£ 5,387	£5,387		
75	MH Relationship	Mental Health	Care Act	Independent Mental Health			0		Mental Health 0	LA			NHS Mental	Funding ICB	£ 45,000	£45,000		
				Advocacy			-											
76	Enabler Officer MH S1 Unit	Systemone module to track	Implementation Related Duties Enablers for	Advocacy System IT Interoperability		0	0		Mental Health 0	NHS			Health Provider	Discharge Funding ICB	£ 3,500	£3,500		
	MH S1 Unit	Mental Health patients through the system	Implementation Related Duties Enablers for Integration	Advocacy System IT Interoperability		0	0		Mental Health 0	NHS			NHS Community Provider	Funding ICB Discharge Funding		£3,500		
79	MH S1 Unit Assertive Inreach Mental Health	Mental Health patients through the system Mental Health	Implementation Related Duties Enablers for Integration Care Act Implementation Related Duties	Advocacy System IT Interoperability Independent Mental Health Advocacy		0	0		Mental Health 0 Mental Health 0	NHS LA			NHS Community Provider Local Authority	Funding ICB Discharge Funding Local Authority Discharge	£ 205,000	£3,500 £36,648		
79	MH S1 Unit Assertive Inreach	Mental Health patients through the system	Implementation Related Duties Enablers for Integration Care Act Implementation Related Duties Care Act Implementation	Advocacy System IT Interoperability Independent Mental Health		0	0		Mental Health 0	NHS			NHS Community Provider	Funding ICB Discharge Funding Local Authority Discharge Local Authority		£3,500		
79 80	MH S1 Unit Assertive Inreach Mental Health Social Workers	Mental Health patients through the system Mental Health Social Workers to support	Implementation Related Duties Enablers for Integration Care Act Implementation Related Duties Care Act	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health		0	0		Mental Health 0 Mental Health 0	NHS LA			NHS Community Provider Local Authority NHS Mental	Funding ICB Discharge Funding Local Authority Discharge Local	£ 205,000	£3,500 £36,648		
79 80	MH S1 Unit Assertive Inreach Mental Health Social Workers CSW In hospital Team Technology	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care	Implementation Related Duties Enablers for Integration Care Act Implementation Related Duties Care Act Implementation Related Duties Integrated Care Planning and Navigation Assistive Technologies	Advocacy System IT interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Assessment teams/joint assessment Assistive technologies		215	0 0 0 215	Number of beneficiaria	Mental Health 0 Mental Health 0 Social Care 0	LA LA			NHS Community Provider Local Authority NHS Mental Health Provider	Funding ICB Discharge Funding Local Authority Discharge Local Authority Discharge Local Authority Discharge Local	£ 205,000 £ 157,500	£3,500 £36,648 £161,425		
79 80 81 82	MH S1 Unit Assertive Inreach Mental Health Social Workers CSW In hospital Team	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community	Implementation Related Duties Enablers for Integration Care Act Implementation Related Duties Care Act Implementation Related Duties Integrated Care Planning and Navigation	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Assessment teams/joint assessment		0	0 0 215 0 0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0 Mental Health 0	LA LA LA LA			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority	Funding ICB Discharge Funding Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Local	£ 205,000 £ 157,500 £ 89,000	£3,500 £36,648 £161,425 £89,000		
79 80 81 82 83	MH S1 Unit Assertive Inreach Mental Health Social Workers CSW In hospital Team Technology enabled care Administration	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service Administration	Implementation Realted Duties Enablers for Integration Care Act Implementation Related Duties Care Act Implementation Related Duties Integrated Care Planning and Assistive Technologies and Equipment Other	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Assessment teams/joint assessment Assistive technologies including telecare		0 215 0 0	0 0 215 0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0 Social Care 0	NPS LA LA LA LA LA			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority	Funding ICB Discharge Funding Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge	E 205,000 E 157,500 E 89,000 E 310,247 E 82,673	E3,500 E36,648 E161,425 E89,000 E312,261 E82,673		
79 80 81 82 83 84	MH S1 Unit Assertive Inreach Mental Health Social Workers CSW In hospital Team Technology enabled care Administration Brokerage	Mental Health patients through the system Mental Health Social Health Social Vockers to support discharge CSW for mental health support in the community Expansion of care technology service Administration Increased capacity in brokerage team	Implementation Realted Duties Enablers for Integration Care Act Implementation Related Duties Care Act Implementation Related Duties Integrated Care Planning and Assistive Technologies and Equipment Other Integrated Care Planning and Navigation	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Independent Mental Health Advocacy Independent Mental Health Advocacy Assistave technologies including telecare Care navigation and planning		0 215 0	0 0 0 215 0 0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0	NHS			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority	Funding ICB Discharge Funding Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Bischarge Local Discharge Local Discharge Discharge Discharge	E 205,000 E 157,500 E 89,000 E 310,247 E 82,673 E 219,749	£3,500 £36,648 £161,425 £89,000 £312,261 £82,673 £232,400		
79 80 81 82 83 84	MH S1 Unit Assertive Inreach Mental Health Social Workers CSW In hospital Team Technology enabled care Administration	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service Administration Increased capacity in	Implementation Realized Duties Enablers for Integration Care Act Implementation Related Duties Care Act Implementation Related Duties Integrated Care Planning and Navigation Other Integrated Care Planning and Navigation Integrated Care Planning and	Advocacy System IT Interoperability Independent Mental Health Advocacy Advo		0 215 0 0	0 0 0 215 0 0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0 Social Care 0	NPS LA LA LA LA LA			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority	Funding. (CB) Discharge Funding. Local Authority. Discharge Local Local Local Authority. Discharge Local Local Authority. Discharge Local Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Authority. Discharge Local Loc	E 205,000 E 157,500 E 89,000 E 310,247 E 82,673	E3,500 E36,648 E161,425 E89,000 E312,261 E82,673		
79 80 81 82 83 84 85	MH SI Unit Assertive Inreach Mental Health Social Workers CSW In hospital Team CSW In hospital Team Bioled care Brokerage Case Managers Flow Improvement	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service Administration Increased capacity in brokerage team Care Assessments Supporting discharge in hospitals and promoting	Implementation Related Duties Enablers for Integration Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Care Act Integrated Care Planning and Navigation Other Integrated Care Planning and Integrated Care Planning and Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Independent Mental Health Advocacy Independent Mental Health Advocacy Assistive technologies including before Assistive technologies including before Sassister teams/joint assessment Home Fri/Utcharge to Assess - process		0 215 0 0	0 0 0 215 0 0 0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0	NHS			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority	Funding ICB Discharge Funding Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority	E 205,000 E 157,500 E 89,000 E 310,247 E 82,673 E 219,749	£3,500 £36,648 £161,425 £89,000 £312,261 £82,673 £232,400		
79 80 81 82 83 83 84 85 87	MH SI Unit Assertive Inreach Mental Health Mental Health Social Workers CSW In hospital Team Team Technology enabled care Administration Brokerage Case Managers Flow Improvement Team	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service Administration Increased capacity in Increased capacity in Encharge team Care Assessments Supporting discharge in	Implementation Related Duties Enablers for Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Related Duties Planning and Navigation Chter Planning and Navigation Chter Planning and Navigation Chter	Advocacy System (Finteroperability Independent Mental Health Advocacy Adsessment Kennal Health Advocacy Adsessment Kennal Health Advocacy Adsessment Kennal Joint adsessment Kennal Joint		0 215 0 0 0	0 0 0 215 0 0 0 0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0	NPIS			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority Local Authority	Funding ICB Discharge Funding Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local	ε 205,000 ε 157,500 ε 89,000 ε 89,000 ε 310,247 ε 219,749 ε 321,331	E3,500 E36,648 E161,425 E38,000 E3112,261 E32,673 E232,400 E232,400 E232,500		
79 80 81 82 83 84 85 87 88	MH S1 Unit Assertive Inreach Mental Health Social Workers CSW in hospital Team CSW in hospital Team CSW in hospital Team CSW in hospital Team Brokerage Case Managers Flow Improvement Team System Discharge Supporti	Mental Neath patients through the system Mental Neath Social Neath Social Neath Support in the community Expansion of care technology service technology service technology service Administration Increased capacity in brokerage team Care Assessments Supporting discharge in hospitals and prometing reablement System Dicharge Support	Implementation Related Duties Enablers for Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Integrated Care Planning and Navigation Assistive Technologies and Equipment Other Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Cother Cother	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Independent Mental Health Advocacy Independent Mental Health Advocacy Assistive technologies including becare Assistive technologies including becare Care navigation and planning Assessment teams/joint assessment Henne Fri/Utcharge to Assess - process	0	0 215 0 0 0 0 309	0 0 0 215 0 0 0 0 0 0 0 0 0 0 0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0 Community 0	NPIS LA	0		NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority	Funding ICB Discharge Funding Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local	 ε 205,000 ε 157,500 ε 85,000 ε 310,247 ε 82,673 ε 219,748 ε 321,331 ε 626,500 	E3,500 E36,648 E161,425 E39,000 E312,261 E82,673 E232,400 E232,400 E232,400 E232,400 E232,400 E232,400 E232,400 E232,500 E232,500 E232,500 E232,500 E236,648		
79 80 81 82 83 84 85 85 87 88 89	MH SI Unit Actertive Inreach Mental Health Social Workers CSW In hospital Team Technology enabled care Administration Brokerage Case Managers Flow Improvement Team Support Community Response Service	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology revice Administration Increased capacity in brokerage team Care Assessments Supporting discharge in hospitals and promoting reablement System Discharge Support (Planning in progress) Urgent Community Bespose	Implementation Reclared Duties Enablers for Integration Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Care Act Newgation Assistive Technologies and Equipment Other Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Newgation Integrated Care Planning and Newgation Integrated Care Planning and Noted for Managing Transfer of Care Other	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Advocacy Independent Mental Health Advocacy Assessment Assistive technologies including Interaction Assistive technologies including Interaction Assistive technologies assessment Care navigation and planning Assessment teams/joint assessment Home Fri/Utchurge to Assess-process upport/core costs	0	0 0 0 0 309	0 0 0 0 0 0 388	beneficiaries	Mental Health 0 Mental Health 0 Social Care 0 Community 0 Fealth Social Care 0	NPIS LA	0		NHS Community Provider Local Authority NHS Mental Heath Provider Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority NHS Local Authority	Funding ICB Discharge Funding Local Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Discharge Local Discharge Local Authority Local Authority Local Authority Local Authority Local Authority	ε 205,000 ε 157,500 ε 89,000 ε 89,000 ε 310,247 ε 225,749 ε 322,331 ε 322,331 ε 326,500 ε 1,160,000 ε 379,000	E3,500 E36,648 E161,425 E89,000 E312,261 E82,673 E12,260 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,170,0000 E13,170,		
79 80 81 82 83 84 85 87 88 88 89 90	MH SI Unit Assertive Inreach Mental Health Social Workers CSW in hospital Team CSW in hospital Team Brokerage Case Managers Frow Inrgrowment Team System Discharge System Discharge Community Response Service Assisther Technology and Demensial Pilot	Mental Nealth patients Wental Nealth Mental Nealth Social Workers to support discharge CSW for mental health support in the community Expansion of case technology service Administration Increased capacity in brokerage team Care Assessments Supporting discharge in Supporting discharge in Supporting progress) Urgent Community Response System Ducharge Support Urgent Community Response Satistive Technologies and Equipment	Implementation Related Duties Enables for Integration Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Assistive Technologies and Equipment Other Integrated Care Planning and Navigation Integrated Care Navigation Duther Other Other Other Differ Related Schemes	Advocary System IT Interoperability Independent Mental Health Advocary Molecary Molecary Assessment teamu/joint assessment Assistive technologies including telecare Company Assessment teamu/joint assessment teamu/joint assessment teamu/joint Assess-process support/core costs Discretionary use of DFG	0	0 0 0	0	Number of beneficiaries	Mental Health 0 Mental Health 0 Social Care 0	NHS LA LA	0 0		NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority	Funding IGB Discharge Funding Local Authority Discharge Discharge Disc	ε 205,000 ε 157,500 ε 85,000 ε 310,347 ε 219,749 ε 2219,749 ε 321,331 ε 326,500 ε 3,166,000 ε 379,050 ε 256,900	£3,500 £16,648 £161,425 £19,000 £312,361 £232,400 £232,500 £488,599 £1,160,000 £1199,077		Currently undertaking a full-service review with regards to how the project moves forward.
79 80 81 82 83 84 85 87 88 88 89 90	MH SI Unit Actertive liveach Mental Health Social Workers CSW in hospital Team Case Managers Flow Improvement Team System Dickarge Support Case Managers Case Managers Cas	Mental Health patients through the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology scruce technology scruce Administration Increased capacity in brokerage team Care Assessments Supporting discharge in hospitals and promoting System Discharge Support (Hanning in progess) Urgent Community Response Assistive Technologies and	Implementation Related Duties Enables for Integration Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Assistive Technologies and Equipment Other Integrated Care Planning and Navigation Integrated Care Navigation Duther Other Other Other Differ Related Schemes	Advocary System IT Interoperability Independent Mental Health Advocary Molecary Advo	0	0 0 0 0 309	0 0 0 0 0 0 388	beneficiaries	Mental Health 0 Mental Health 0 Social Care 0 Community 0 Fealth Social Care 0	NPIS LA	0		NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority	Funding ICB Discharge Funding Local Authority Discharge Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Au	ε 205,000 ε 157,500 ε 89,000 ε 89,000 ε 310,247 ε 225,749 ε 322,331 ε 322,331 ε 326,500 ε 1,160,000 ε 379,000	E3,500 E36,648 E161,425 E89,000 E312,261 E82,673 E12,260 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,160,000 E13,170,0000 E13,170,		review with regards to how the project
79 80 81 82 83 84 85 87 88 89 90 91	MH SI Unit Assertive invesch Mental Health Social Workers CSW in hospital Team CSW in hospital Team CSW in hospital Team CSW in hospital Team CSW in hospital Team CSW in hospital Team CSW in hospital Team Prow Improvement Team Support Community Response Service Support Community Response Service Service Support Community Response Service Ser	Mental Neath patients through the system Mental Neath Social Neath support in the community Expansion of care technology scruce technology scruce Administration Increased capacity in brokerage team Care Assessments Supporting discharge in heaktais and promoting System Dicharge Support (Planning in progress) Urgent Community Response for Managing Transfer of Ter Managin Model for Managin Model for Managin Charge Model for Managin Charge Model for Managin Charge Model for Managin Change Model	Implementation Related Duties Enablers for integration Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Planning and Naskabar Technologies and Equipment Other Other Planning and Related Care Planning and Related Care Planning and Related Care Planning and Navigation High Impact Change Model for Managing Transfer of Care Other Other Dife Related Schemes Personalised Care at None Dife Related Schemes Personalised Care at None	Advocary System IT Interoperability Independent Mental Health Advocary Advo	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 309	0 0 0 0 0 0 388	beneficiaries	Mental Health 0 Mental Health 0 Social Care 0	NHS LA LA	0 0 0 0		NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority NHS Local Authority NHS Local Authority Local Authority	Funding IGB IGB IGB IGB IGB IGB IGB IGB	ε 205,000 ε 157,500 ε 85,000 ε 310,347 ε 219,749 ε 2219,749 ε 321,331 ε 326,500 ε 3,166,000 ε 379,050 ε 256,900	£3,500 £16,648 £161,425 £19,000 £312,361 £232,400 £232,500 £488,599 £1,160,000 £1199,077		review with regards to how the project
79 80 81 82 83 84 85 87 88 89 90 91 92	MH SI Unit Assertive Inreach Mental Health Social Workers CSW in hospital Team Technology enabled care Administration Brokerage Case Managers Flow Improvement Team System Discharge System Discharge System Discharge Sopport Kassing Technology and Demential Pilot Home first eam support workers DDA Arogerame Manager Team	Mental Neath patients Wental Neath patients Mental Neath Social Workers to support discharge CSW for mental health support in the community Expansion of case technology service Administration Increased capacity in brokerage team Care Assessments Supporting discharge in progeness System Ducharge Support (Planning in progres) Urgent Community Response Equipment High Impact Change Model For Managing Transfer of Care Care Model of Managing Transfer of Care Mental Transfer of Care Menta	Implementation Related Duties Enablers for Integration Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties Care Act Integrated Care Planning and Assistive Technologies and Equipment Other Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Noted for Managing Transfer of Care Other Urgent Community Response DifG Related Schemes Personalized Care at Nome	Advocacy System IT Interoperability Independent Mental Health Advocacy Independent Mental Health Advocacy Independent Mental Health Advocacy Assistment Rasmu/Joint assessment Care navigation and planning Care navigation	0 0 0 0	0 0 0 0 309	0 0 0 0 0 0 388	Number of departments funded/people	Mental Health 0 Mental Health 0 Social Care 0	NIS LA LA LA LA LA LA LA LA LA LA LA LA LA			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority NHS Local Authority NHS	Funding ICB Discharge Funding Local Discharge Local Authority Discharge Local Discharge Local Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Di	ε 205,000 ε 157,500 ε 89,000 ε 310,247 ε 82,673 ε 225,749 ε 323,331 ε 426,500 ε 379,050 ε 256,900 ε 256,900 ε 63,964	E3,500 E165,648 E165,425 E182,000 E1312,361 E122,260 E1232,400 E1232,400 E1232,400 E1232,400 E1232,400 E1256,077 E1256,077 E1256,070		review with regards to how the project
79 80 81 82 83 84 85 87 88 90 91 92 93	MH SI Unit Assertive inreach Mental Heath Social Workers CSW in hospital Team Company Brokerage Case Managers Case Managers Case Managers Community Response Service Assistive Echnology and Dementi Pilot Home first Leam Support D2A Prover Team Manager	Mental Neath patients Wental Neath patients Wental Neath Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service technology service Administration Increased capacity in brokerage team Care Assessments Supporting discharge in horpitals and promoting reablement System Dicharge Support (Planning in progress) Urgent Community Response discible Technologies and Equipment High Impact Change Model for Managing Transfer of Care High Impact Change Model for Managing Transfer of Care Media Intermediate Care	Implementation Related Duties Enables for Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties And Equipment Other Integrated Care Planning and Navigation Assistive Technologies and Equipment Other Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Urgent Change Model for Managing Transfer of Care Other Other Other Other Diff Related Schemes Bed bladed Schementation Services (Reablement, 0	Advocary System IT Interoperability Independent Mental Health Advocary Advo		0 0 0 0 309	0 0 0 0 0 0 388	Number of departments funded/people	Mental Health 0 Mental Health 0 Social Care 0	NIS LA LA LA LA LA LA LA LA LA LA LA LA LA	0 0 0 0 0 0 0		NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority NHS Local Authority NHS	Funding ICB Discharge Funding Local Discharge Local Authority Discharge Local Co	€ 205,000 € 157,500 € 350,730 € 310,247 € 321,311 € 322,331 € 375,050 € 375,050 € 375,050 € 256,900 € 62,564 € 50,000	£3,500 £36,648 £161,425 £89,000 £312,261 £22,573 £232,400 £212,500 £13,60,000 £13,60,		review with regards to how the project
79 80 81 82 83 84 85 87 88 89 90 91 92 93 94	MH SI Unit Araertive Inreach Mental Health Social Workers CSW In hospital Team Technology enabled care Eacher age Case Managers Flow Case Managers Flow Case Managers Flow Case Managers Case Managers	Mental Neath patients Wental Neath patients Mental Neath Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service Administration Increased capacity in brokerage team Supporting discharge in hospitals and promoting hospitals and promoting System Ducharge Support (Planning in progress) Urgent Community Response Assistible Technologies and Equipment for Maangin Transfer of Care Gare Model for Maanging Transfer of Care Gare Optimized Change Model for Maangin Transfer of Care Gare of Care of Car	Implementation Related Duties Enables for Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties And Equipment Other Integrated Care Planning and Navigation Assistive Technologies and Equipment Other Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Urgent Change Model for Managing Transfer of Care Other Other Other Other Diff Related Schemes Bed bladed Schementation Services (Reablement, 0	Advocary System IT Interoperability Independent Mental Health Advocary Advo		0 0 0 0 309	0 0 0 0 0 0 388	Number of departments funded/people	Mental Health 0 Mental Health 0 Social Care 0	NIS LA LA LA LA LA LA LA LA LA LA LA LA LA			NHS Community Provider Local Authority NHS Montal Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority NHS Local Authority Local Authority NHS Local Authority Local Authority Local Authority Local Authority Local Authority NHS	Funding ICB ICB Discharge Funding Discharge Local Authority Discharge	€ 205,000 € 157,500 € 310,247 € 310,247 € 82,673 € 225,749 € 321,331 € 626,500 € 379,050 € 256,500 € 626,500 € 379,050 € 626,500 € 50,000 € 50,000 € 50,000 € 60,718	£3,500 £16,648 £161,425 £89,600 £312,361 £22,400 £212,500 £488,599 £1,160,000 £139,077 £63,564 £50,055 £65,150		review with regards to how the project
79 80 81 82 83 84 85 87 88 89 90 91 92 93 94 95	MH SI Unit Actertive Inreach Mental Health Social Workers CSW In hospital Team Technology enabled care Administration Brokerage Case Managers Case Managers Flow Improvement Team Support Case Managers Case Managers Community Response Service Assistive Support Forders Support Technology and Dementing Holt Home first sam support workers D2A review Team Manager D2A review Team Manager	Mental Neath patients Wength the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service Administration Increased capacity in brokerage team Care Assessments Supporting discharge in hospitals and promoting reabiement System Dicharge Support (Planning in progress) Urgent Community Reiponse High Impact Change Model for Managing Transfer of Care Read Intermediate care High Impact Change Model for Managing Transfer of Care Bod based intermediate care Setabalitation in a bedded Residential Placements	Implementation Related Duties Enables for Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties And Equipment Other Integrated Care Planning and Navigation Assistive Technologies and Equipment Other Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Urgent Change Model for Managing Transfer of Care Other Other Other Other Diff Related Schemes Bed bladed Schementation Services (Reablement, 0	Advocary System IT Interoperability Independent Mental Health Advocary Advo		0 0 0 0 309	0 0 0 0 0 0 388	Number of departments funded/people	Mental Health 0 Mental Health 0 Social Care 0	NIS LA LA LA LA LA LA LA LA LA LA LA LA LA			NHS Community Provider Local Authority NHS Mental Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority NHS Local Authority NHS Local Authority NHS Local Authority NHS Local Authority NHS Local Authority NHS Local Authority NHS Local Authority NHS	Funding ICB Discharge Funding Usebarge Local Osischarge Local Authority Discharge Com Discharge Co	€ 205,000 € 157,500 € 157,500 € 310,247 € 321,731 € 225,749 € 322,733 € 323,734 € 379,050 € 379,050 € 62,564 € 62,564 € 62,564 € 62,564 € 62,564 € 62,564 € 62,964 € 64,238 € 64,235	£3,500 £35,648 £161,425 £89,000 £312,261 £22,573 £232,400 £232,400 £232,400 £232,400 £232,400 £232,400 £23,544 £53,564 £63,554 £63,554 £65,555 £65,55 £65,5		review with regards to how the project
79 80 81 82 83 84 85 87 88 89 90 91 92 93 94 95	MH SI Unit Actertive Inreach Mental Health Social Workers CSW In hospital Team Technology enabled care Administration Brokerage Case Managers Case Managers Flow Improvement Team Support Case Managers Case Managers Community Response Service Assistive Support Forders Support Technology and Dementing Holt Home first sam support workers D2A review Team Manager D2A review Team Manager	Mental Neath patients Wength the system Mental Health Social Workers to support discharge CSW for mental health support in the community Expansion of care technology service Administration Increased capacity in brokerage team Care Assessments Supporting discharge in hospitals and promoting reabiement System Dicharge Support (Planning in progress) Urgent Community Reiponse High Impact Change Model for Managing Transfer of Care Read Intermediate care High Impact Change Model for Managing Transfer of Care Bod based intermediate care Setabalitation in a bedded Residential Placements	Implementation Related Duties Enables for Integration Related Duties Care Act Implementation Related Duties Care Act Implementation Related Duties And Equipment Other Integrated Care Planning and Navigation Assistive Technologies and Equipment Other Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Integrated Care Planning and Navigation Urgent Change Model for Managing Transfer of Care Other Other Other Other Diff Related Schemes Bed bladed Schementation Services (Reablement, 0	Advocary System If Interoperability Independent Mental Health Advocary Advo		0 0 0 0 309	0 0 0 0 0 0 388	Number of departments funded/people	Mental Health 0 Mental Health 0 Social Care 0	NIS LA LA LA LA LA LA LA LA LA LA LA LA LA			NHS Community Provider Local Authority NHS Montal Health Provider Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority Local Authority NHS Local Authority Local Authority NHS Local Authority Local Authority Local Authority Local Authority Local Authority NHS	Funding ICB Discharge Funding Local Discharge Local Osischarge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Local Authority Discharge Col Col Col Col Col Col Col Col Col Col	ε 205,000 ε 157,500 ε 310,247 ε 89,000 ε 310,247 ε 215,749 ε 321,331 ε 426,500 ε 379,050 ε 256,900 ε 63,964 ε 50,000 ε 60,718 ε 44,238	E3,500 E36,643 E161,425 E131,261 E132,261 E132,261 E132,261 E132,260 E132,260 E13,160,000 E136,077 E136,070 E136,075 E137,075 E13		review with regards to how the project
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Adding New Schemes:

Scheme	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if	Planned Outputs	Outputs	Units (auto-populated)	Area of Spend	Please specify if	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint	Provider	Source of Funding	Planned Expenditure (£)	Expenditure to date (£)
					Please specify if 'Scheme Type' is 'Other'	for 2024-25	Outputs delivered to date (Number)			Please specify if 'Area of Spend' is 'other'		Commissioner)	% LA (if Joint Commissioner) (auto-populate)		Funding	Expenditure (£)	date (£)
101		Short stay for D2A placements	Residential Placements	Short-term residential/nursing care for someone likely to require a		0	145	Number of beds	Social Care		LA			Private Sector	Local Authority Discharge		£431,771
102	Agency staff to support discharge		Workforce recruitment and retention	capacity from current care		0	3	WTE's gained	Social Care		LA			Local Authority	Local Authority Discharge		£192,432
	Transforming	agency staff for discharges 2 SW posts to support	Workforce	workers Additional or redeployed		0	2	WTE's gained	Social Care		LA			Local Authority	Loca		£133,769
104	Care Programme SystemOne	transforming care service users To support staff with	recruitment and retention Enablers for	capacity from current care workers System IT Interoperability					Social Care		LA			NHS Community	Authority Discharge Local Authority		£3,938
	Licenses	To support staff with ongoing S1 licences for discharge hub	Integration	-,,										Provider	Authority Discharge		
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